

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 12,67,98,000/- to ANIMAL HUSBANDRY Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 2804

Dated: 02-09-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31 Finance (BG) Department dt.31-03-2015
3. G.O.Ms.No.44 Finance (BG) Department dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the Director ANIMAL HUSBANDRY is hereby issued a Budget Release Order for an amount of Rs.12,67,98,000/- (Rupees Twelve Crores Sixty Seven Lakhs Ninety Eight Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 2nd quarter budget under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2403-00-102-11-06-310-312	V	2,21,65	..	..	2,21,65	55,41	55,41	1,10,83
Scheme Name: Assistance to Live Stock growers towards Insurance Premium Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2403-00-108-11-04-310-312	V	51,25	..	..	51,25	12,81	12,81	25,63
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2403-00-107-11-04-130-132	V	7,52	..	..	7,52	1,88	1,88	3,76
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2403-00-107-11-04-310-312	V	3,68,58	..	..	3,68,58	92,14	92,14	1,84,30
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5	2403-00-101-11-04-130-132	V	8,08	..	..	8,08	2,02	2,02	4,04
6	2403-00-101-11-04-130-134	V	70,00	..	..	70,00	17,50	17,50	35,00
7	2403-00-101-11-04-210-211	V	56,00	..	..	56,00	14,00	14,00	28,00
8	2403-00-101-11-04-210-212	V	14,00	..	..	14,00	3,50	3,50	7,00
9	2403-00-101-11-04-300-000	V	70,00	..	..	70,00	17,50	17,50	35,00
Scheme Name: Implementation of livestock Development Programmes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
10	2403-00-800-11-09-210-212	V	2,25,66	..	..	2,25,66	56,41	56,41	1,12,84
Scheme Name: Incentives for Milk Production Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
11	2403-00-102-11-27-310-312	V	12,26,09	..	..	12,26,09	3,06,52	3,06,52	6,13,05
Scheme Name: Live stock schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
12	2403-00-800-11-06-310-312	V	1,50,44	..	..	1,50,44	37,61	37,61	75,22
Scheme Name: Power subsidy to Poultry Industry Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2403-00-103-11-26-330-000	V	15,04,40	..	..	15,04,40	3,76,10	3,76,10	7,52,20
Scheme Name: Sheep Development Scheme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
14	2403-00-104-11-05-210-212	V	3,45,97	..	..	3,45,97	86,49	86,49	1,72,99
Scheme Name: Supply of Calf Feed Programme under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2403-00-800-11-18-230-000	V	2,58,40	..	..	2,58,40	64,60	64,60	1,29,20
Scheme Name: Supply of Milch Animals under CMs Package Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
16	2403-00-800-11-25-310-312	V	4,09,98	..	..	4,09,98	1,02,49	1,02,49	2,05,00

Scheme Name: VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics)

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

17	2403-00-101-11-12-130-132	V	84	..	..	84	21	21	42
18	2403-00-101-11-12-130-133	V	4,20	..	..	4,20	1,05	1,05	2,10
19	2403-00-101-11-12-210-211	V	71,40	..	..	71,40	17,85	17,85	35,70
20	2403-00-101-11-12-520-521	V	7,56	..	..	7,56	1,89	1,89	3,78
Total			50,72,02	..	..	50,72,02	12,67,98	12,67,98	25,36,06

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Secretary to Government (IF)

To

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT

ANIMAL HUSBANDRY

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.